

Community Services

Program Name	Program Index	Fund	Status	FY2008	FY2009	Total
Victims Witness Unit	31100	001	GFS - Base	712,000	712,000	1,424,000
Advocacy and Policy	31100	001	GFS - Base	76,102	64,012	140,114
Sexual Assault Treatment	31110	001	GFS - Base	3,966,530	3,866,336	7,832,866
Court Appointed Special Advocates	31113	001	GFS - Base	312,553	312,325	624,878
Emergency Food Assistance	32101	001	GFS - Base	3,759,207	3,747,803	7,507,010
Long Term Care Ombudsman	32103	001	GFS - Base	669,050	675,010	1,344,060
Retired Senior Volunteer Program	32105	001	GFS - Base	243,811	248,969	492,780
Individual Development Account	38100	001	GFS - Base	3,517	5,101	8,618
Family Property Account	38101	001	GFS - Base	9,144	13,773	22,917
Developmental Disabilities Council	35100	001	GFS - Base	100,553	278,203	378,756
Community Services Division Admin.	36101	001	GFS - Base	347,761	400,970	748,731
CASASTART	66208	001	GFS - Base	0	100,000	100,000
Safe Havens Grant	31118	001	GFS - Proviso	50,000	50,000	100,000
Long Term Care Ombudsman	32109	001	GFS - Proviso	256,000	256,000	512,000
Retired Senior Volunteer Program	32105	001	GFS - Proviso	112,000	113,000	225,000
Food Distribution Program	32101	001	GFS - Proviso	65,000	65,000	130,000
Local Farms and Healthy Kids	32101	001	GFS - Proviso	0	350,000	350,000
Emergency Food Assistance	32101	001	GFS - Proviso	750,000	750,000	1,500,000
Community Service Block Grant Program	32100	001	GFS - Proviso	1,500,000	1,500,000	3,000,000
Community Sexual Assault Programs	31110	001	GFS - Proviso	0	600,000	600,000
WA New Americans Program	37100	001	GFS - Proviso	0	344,000	344,000
Safe/Drug Free Schools	66100	001	GFS - Proviso	200,000	200,000	400,000
Criminal Street Gangs	66208	001	GFS - Proviso	0	100,000	100,000
Parenting Plan Disputes	66208	001	GFS - Proviso	0	300,000	300,000
Multijurisdictional Drug Task Forces	66208	001	GFS - Proviso	1,658,000	1,658,000	3,316,000
Juvenile Drug Court Program	66208	001	GFS - Proviso	408,000	623,000	1,031,000
Human Trafficking Task Force	31100	001	GFS - Proviso	145,000	144,000	289,000
Domestic Violence Legal Advocacy	31108	001	GFS - Proviso	1,500,000	1,500,000	3,000,000
Seattle Public Schools - Closing Achievement Gap	32112	001	GFS - Proviso	2,136,000	2,136,000	4,272,000
Seattle Aquarium Scholarship	32113	001	GFS - Proviso	50,000	50,000	100,000
Incarcerated Parents	66208	001	GFS - Proviso	155,000	150,000	305,000
Community Transition Networks	66208	001	GFS - Proviso	288,000	0	288,000
DD Council Legal Services Contract	35120	001	GFS - Proviso	250,000	250,000	500,000
Centro Latino Adult Education	32111	001	GFS - Proviso	100,000	100,000	200,000

Financial Fraud	66208	001	GFS - Proviso	0	500,000	500,000
Benton/Franklin Juvenile & Drug Courts	66208	001	GFS - Proviso	200,000	200,000	400,000
Alternative Dispute Resolution Capacity	66208	001	GFS - Proviso	500,000	500,000	1,000,000
Crime Victims Service Centers	31119	001	GFS - Proviso	1,000,000	1,000,000	2,000,000
Asset Building Coalitions	38101	001	GFS - Proviso	881,000	882,000	1,763,000
Stop Grant	31103	001	Federal	2,034,581	2,436,512	4,471,093
Rural Domestic Violence	31104	001	Federal	278,130	278,299	556,429
Grants to Encourage Arrests	31105	001	Federal	688,570	866,598	1,555,168
State Victims Assistance Academy	31107	001	Federal	149,394	0	149,394
Victims of Crime Act	31119	001	Federal	8,172,808	8,299,346	16,472,154
Community Services Block Grant	32100	001	Federal	6,866,565	7,746,706	14,613,271
Low Income Home Energy Assistance Program	32106	001	Federal	46,044,105	39,577,129	85,621,234
Assistive Technology Loan Fund FFY04	32122	001	Federal	20,091	0	20,091
Access to Telework Loan Fund FFY04	32123	001	Federal	4,550	0	4,550
Developmental Disabilities Council	35100	001	Federal	1,843,928	1,708,696	3,552,624
Community Mobilization	66100	001	Federal	1,415,654	948,292	2,363,946
Justice Assistance Grants	66201	001	Federal	5,832,047	2,072,297	7,904,344
Residential Substance Abuse Treatment	66203	001	Federal	265,142	118,909	384,051
Forensic Sciences Improvements	66204	001	Federal	342,028	233,996	576,024
Project Safe Neighborhood - Gun Crime	66205	001	Federal	241,454	118,841	360,295
Safe Neighborhood - Anti Gang	66206	001	Federal	71,530	345,849	417,379
Advocacy and Policy	31100	001	Private - Local	28,000	31,000	59,000
Community Mobilization	66100	181	Dedicated	2,316,435	2,318,435	4,634,870
Financial Fraud & ID Theft Crimes	66208	14M	Dedicated	0	486,000	486,000
Crime Victims Witness Services	31100	02V	Dedicated - Proviso	0	750,000	750,000
Advocacy and Policy	31100	181	Dedicated	4,000	25,184	29,184
Violence Reduction/Drug Enforcement - Sexual Assault	31110	181	Dedicated	1,064,000	1,046,816	2,110,816
Prostitution Prevention/Intervention	31120	777	Dedicated	0	100,000	100,000
Developmental Disabilities Endowment	35300	263	Dedicated	303,405	299,290	602,695
Local Government Assistance	66300	760	Dedicated	24,000,000	24,000,000	48,000,000
Public Safety & Education - Advocacy & Policy	31100	02V	Dedicated	498,383	415,798	914,181
Public Safety & Education - Sexual Assault	31110	02V	Dedicated	2,276,617	2,309,202	4,585,819
Update Sexual Assault Protocols	31110	02V	Dedicated - Proviso	0	75,000	75,000
Crime Victims Service Centers	31119	02V	Dedicated	0	200,000	200,000
Individual Development Account	38100	08E	Dedicated	523,000	546,000	1,069,000
Violence Reduction/Drug Enforcement	66208	181	Dedicated	259,565	259,565	519,130
Total =				127,948,210	122,359,262	250,307,472

Housing

Program Name	Program Index	Fund	Status	FY2008	FY2009	Total
Housing Administration	41100	001	GFS - Base	423,992	513,400	937,392
Homeless Family Shelters	46103	001	GFS - Base	2,513,002	2,527,512	5,040,514
Trans Hsg Operating / Rental (THOR Base)	46104	001	GFS - Base	2,557,470	2,546,031	5,103,501
Transitional Housing Assistance (THOR New)	46104	001	GFS - Proviso	0	2,500,000	2,500,000
Community Land Trust Organizations	42110	001	GFS - Proviso	40,000	160,000	200,000
Rapid Response Loan Program	42111	001	GFS - Proviso	0	126,000	126,000
Offender Recidivism	46500	001	GFS - Proviso	513,000	2,463,000	2,976,000
Housing Administration	41100	001	Federal	150,000	151,691	301,691
Low Income Energy Assistance Program	43101	001	Federal	5,844,009	5,377,215	11,221,224
DOE Annual Operating Plan Regional	43102	001	Federal	136,394	101,000	237,394
DOE - Weatherization	43103	001	Federal	4,247,813	4,887,934	9,135,747
Bonneville Power Administration	43104	001	Federal	2,094,414	2,504,636	4,599,050
Lead Based Paint - EPA	43206	001	Federal	234,630	525,089	759,719
Lead Based Paint - HUD	43207	001	Federal	932,915	980,396	1,913,311
Supportive Housing Program	46102	001	Federal	169,929	179,308	349,237
Emergency Shelter Grant Program	46106	001	Federal	1,273,036	1,202,386	2,475,422
HSG Opportunities for Persons with AIDS	46201	001	Federal	624,112	622,168	1,246,280
Home Repair/Rehabilitation Program	47100	001	Federal	2,533,221	2,768,720	5,301,941
Tenant Based Rental Assistance	47101	001	Federal	2,990,502	3,674,361	6,664,863
American Dream Downpayment	47102	001	Federal	326,054	267,086	593,140
Manufactured Housing Homeownership	47103	001	Federal	332,191	2,358,131	2,690,322
Home General Purpose	47104	001	Federal	2,136,942	4,091,125	6,228,067
Housing Administration	47105	001	Federal	1,027,270	1,014,043	2,041,313
Housing Administration	41100	001	Private - Local	25,000	25,000	50,000
Housing Conferences	43100	001	Private - Local	44,126	44,125	88,251
Homeless Data Management	46101	001	Private - Local	418,874	421,875	840,749
Energy Matchmaker	43300	150	Dedicated	327,312	3,086,688	3,414,000
Relocation Assistance	44101	205	Dedicated	2,546,924	454,832	3,001,756
Community/Econ Development Fee - Contract Management	42102	263	Dedicated	611,595	610,790	1,222,385
WA Housing Trust Account - Housing Administration	41100	532	Dedicated	300,000	295,040	595,040
WA Housing Trust Account - Resource Allocation	42101	532	Dedicated	829,895	860,163	1,690,058
WA Housing Trust Account - Contract Management	42102	532	Dedicated	769,361	789,811	1,559,172
WA Housing Trust Account - Porfolio	42103	532	Dedicated	1,832,764	1,804,994	3,637,758
WA Housing Trust Account - Farm Workers Seasonal	42104	532	Dedicated	814,285	782,877	1,597,162

WA Housing Trust Account - Compliance	42105	532	Dedicated	309,689	317,803	627,492
WA Housing Trust Account - Affordable Housing Advisory Board	42107	532	Dedicated	27,978	27,482	55,460
WA Housing Trust Account - Operating and Maintenance Program	42200	532	Dedicated	3,196,015	4,122,753	7,318,768
WA Housing Trust Account - HSG Assistance for Mental Illness	46200	532	Dedicated	86,270	98,470	184,740
Manufactured Housing	44110	728	Dedicated	205,094	196,394	401,488
Lead Based Paint - EPA	43206	06K	Dedicated	6,000	12,000	18,000
Housing Administration	41100	10B	Dedicated-Proviso	73,998	131,052	205,050
Home Security Fund Account - Supportive Housing Program	46102	10B	Dedicated-Proviso	35,322	29,515	64,837
Home Security Fund Account - Affordable Housing	46108	10B	Dedicated-Proviso	3,261,104	8,439,433	11,700,537
Emergency Shelter Assistance Program	46105	12C	Dedicated-Proviso	3,152,034	3,177,875	6,329,909
Affordable Housing for All	46400	12C	Dedicated-Proviso	1,398,519	922,125	2,320,644
Independent Youth Housing Program	46110	12R	Dedicated-Proviso	404,203	500,000	904,203
Total =				51,777,258	68,692,329	120,469,587

State Building Code Council

Program Name	Program Index	Fund	Status	FY2008	FY2009	Total
Fire Sprinkler Systems	45200	084	Dedicated-Proviso	0	41,000	41,000
Building Code Council Account	45200	084	Dedicated	585,000	585,000	1,170,000
Total =				585,000	626,000	1,211,000

Energy

Program Name	Program Index	Fund	Status	FY2008	FY2009	Total
Energy Policy GF-State	52100	001	GFS - Base	457,437	150,365	607,802
Smart Meters Best Practices	52100	001	GFS - Proviso	50,000	0	50,000
DOE Climate Advisory Stakeholder Process	52100	001	GFS - Proviso	487,000	0	487,000
Greenhouse Gas Emissions	52100	001	GFS - Proviso	0	207,000	207,000
Construction Tax Incentive	52100	001	GFS - Proviso	0	50,000	50,000
Cleaner Energy	52100	001	GFS - Proviso	1,513,000	2,000,000	3,513,000
Rebuild America/Industries of the Future	52104	001	Federal	18,804	0	18,804
State Energy Program	52105	001	Federal	2,164,267	1,442,345	3,606,612
USDOE Master Agreement	52108	001	Federal	30,000	30,000	60,000
USDOE Geothermal Outreach	52109	001	Federal	11,202	0	11,202
Energy Policy - Private Local	52107	001	Private Local	30,101	29,470	59,571
Energy Account	52106	195	Dedicated	86,000	87,000	173,000
Total =				4,847,811	3,996,180	8,843,991

Energy Facility Site Evaluation Council

Program Name	Program Index	Fund	Status	FY2008	FY2009	Total
Electric Transmission Lines	55102	001	GFS - Proviso	41,000	36,000	77,000
Electrical Transmission	55103	001	GFS - Proviso	35,000	0	35,000
Tidal and Wave Energy	55104	001	GFS - Proviso	0	150,000	150,000
Pipeline Review	55309	001	GFS - Proviso	80,000	0	80,000
Rulemaking	55101	001	Private Local	4,998	4,938	9,936
Kittitas Valley	55200	001	Private Local	226,633	188,932	415,565
Pacific Mountain Energy Center	55201	001	Private Local	448,614	277,131	725,745
Expedited Review	55202	001	Private Local	398,877	514,534	913,411
Wallula Energy Resource Center	55203	001	Private Local	315,862	301,008	616,870
Transmission Siting	55204	001	Private Local	248,080	261,516	509,596
Desert Claim	55205	001	Private Local	323,349	298,716	622,065
Columbia	55300	001	Private Local	2,306,482	2,497,675	4,804,157
WA Nuclear Project-1 Energy NW 07-09	55301	001	Private Local	542,675	254,984	797,659
SATSOP	55302	001	Private Local	77,073	74,465	151,538
Chehalis	55303	001	Private Local	116,514	116,368	232,882
Wild Horse	55305	001	Private Local	202,522	164,267	366,789
British Petroleum Cherry Point	55307	001	Private Local	95,397	115,991	211,388
Electrical Transmission Siting	55308	001	Private Local	307,974	272,278	580,252
Total =				5,771,050	5,528,803	11,299,853

Local Government

Program Name	Program Index	Fund	Status	FY2008	FY2009	Total
Local Government Administration	61100	001	GFS - Base	308,360	311,607	619,967
Growth Management Admin	63100	001	GFS - Base	2,692,734	2,766,234	5,458,968
Growth Management Grants	63200	001	GFS - Base	3,162,291	3,137,989	6,300,280
Community Development Block Grant	64100	001	GFS - Base	305,968	300,947	606,915
Vancouver Arts and Parks	64104	001	GFS - Base	0	25,000	25,000
Fiscal Health of Counties	61102	001	GFS - Proviso	200,000	0	200,000
Urban Forestry	63310	001	GFS - Proviso	0	134,000	134,000
Climate Change	63311	001	GFS - Proviso	0	317,000	317,000
Cascade Land Conservancy	63300	001	GFS - Proviso	500,000	500,000	1,000,000
Walla Walla CC Environmental Center	63302	001	GFS - Proviso	471,000	471,000	942,000
Development Rights	63303	001	GFS - Proviso	227,000	127,000	354,000
Grays Harbor Coastal Erosion	63306	001	GFS - Proviso	125,000	125,000	250,000
Growth Management Act Study	63308	001	GFS - Proviso	100,000	0	100,000
Lewis Co Sub-Area Plan	63312	001	GFS - Proviso	0	75,000	75,000
DOE Watershed Characterization	63312	001	GFS - Proviso	0	75,000	75,000
DFW Watershed Characterization	63312	001	GFS - Proviso	0	75,000	75,000
Good Citizen Bilingual Radio Program Pilot	64104	001	GFS - Proviso	0	250,000	250,000
Lucy of Laetoli Exhibit	64104	001	GFS - Proviso	0	400,000	400,000
Poulsbo Marine Science Center	64104	001	GFS - Proviso	75,000	75,000	150,000
Public Television	64104	001	GFS - Proviso	180,000	430,000	610,000
Public TV - Radio Grants	64104	001	GFS - Proviso	1,625,000	1,625,000	3,250,000
Community Development Block Grant	64100	001	Federal	9,439,223	18,497,470	27,936,693
Small Communities Initiative	64103	001	Federal	38,954	38,286	77,240
Growth Management Admin	63100	001	Private Local	5,000	5,000	10,000
Bond Cap	64101	001	Private Local	163,924	174,337	338,261
Small Communities Initiative	64103	058	Dedicated	130,595	128,280	258,875
Public TV - Radio Grants	64104	14H	Dedicated	70,000	280,000	350,000
Total =				19,820,049	30,344,150	50,164,199

Public Works Board

Program Name	Program Index	Fund	Status	FY2008	FY2009	Total
PWB Administrative Executive Director	65110	058	Dedicated	352,912	362,240	715,152
PWB Administrative Claim Services	65210	058	Dedicated	278,844	285,673	564,517
PWB Administrative Finance & Policy	65310	058	Dedicated	716,649	700,807	1,417,456
DW Administrative Executive Director	65120	05R	Dedicated	22,498	22,811	45,309
DW Administrative Claim Services	65220	05R	Dedicated	116,472	119,236	235,708
DW Administrative Finance & Policy	65320	05R	Dedicated	61,030	62,953	123,983
Total =				1,548,405	1,553,720	3,102,125

International Trade and Economic Development

Program Name	Program Index	Fund	Status	FY2008	FY2009	Total
ITED Admin	71100	001	GFS - Base	1,237,232	1,912,104	3,149,336
Special Projects	71102	001	GFS - Base	1,178,000	0	1,178,000
Administrative & Trade Development	72100	001	GFS - Base	757,887	557,331	1,315,218
Research & Special Projects	72102	001	GFS - Base	172,914	186,377	359,291
Aerospace & Marine Services	72200	001	GFS - Base	141,781	141,085	282,866
Clean Technology	72201	001	GFS - Base	0	98,662	98,662
Industrial Machinery & Mfg Svcs	72202	001	GFS - Base	127,040	127,534	254,574
Building Materials & Wood Products	72203	001	GFS - Base	158,182	145,327	303,509
Medical Equipment & Devices	72204	001	GFS - Base	133,282	140,185	273,467
Information & Communication Technology	72205	001	GFS - Base	120,525	128,964	249,489
Education	72206	001	GFS - Base	120,657	126,652	247,309
Washington State Japan Office	72301	001	GFS - Base	198,000	198,000	396,000
Washington State Shanghai Office	72302	001	GFS - Base	92,000	225,000	317,000
Washington State Taiwan Office	72303	001	GFS - Base	65,000	65,000	130,000
Washington State Europe Office	72304	001	GFS - Base	100,000	140,000	240,000
Washington State Guangzhou Office	72305	001	GFS - Base	35,000	0	35,000
Washington State Mexico Office	72306	001	GFS - Base	50,000	50,000	100,000
Washington State Korea Office	72307	001	GFS - Base	70,000	70,000	140,000
Washington State Beijing Office	72308	001	GFS - Base	100,000	0	100,000
Export Finance Assistance Center of WA	72400	001	GFS - Base	220,000	220,000	440,000
Local Export Development	72401	001	GFS - Base	50,000	50,000	100,000
Tourism Development Admin	73100	001	GFS - Base	2,554,791	2,516,914	5,071,705
Program Delivery	74100	001	GFS - Base	90,009	278,429	368,438
Film Office	74101	001	GFS - Base	302,700	276,269	578,969
Program Delivery - Statewide Services	74102	001	GFS - Base	520,713	521,212	1,041,925
Downtown Revitalization	74104	001	GFS - Base	299,959	310,274	610,233
Ecology - IAG Base	74202	001	GFS - Base	2,314	6,712	9,026
Grant and Loan Services Admin	75100	001	GFS - Base	729,849	500,230	1,230,079
Portfolio Management	75102	001	GFS - Base	63,367	64,834	128,201
Other Passthrough	75105	001	GFS - Base	441,500	441,500	883,000
Associate Development Organizations	75106	001	GFS - Base	880,167	273,536	1,153,703
Community and Financial Services	75107	001	GFS - Base	0	184,342	184,342
Regional Services	76100	001	GFS - Base	1,365,288	1,493,112	2,858,400
Education & Outreach	77100	001	GFS - Base	712,523	644,446	1,356,969

Education and Training	77101	001	GFS - Base	256,117	378,723	634,840
WA Technology Center	75101	001	GFS - Proviso	2,838,000	2,838,000	5,676,000
Innovative Partnership Zone	75100	001	GFS - Proviso	70,000	65,000	135,000
Associate Development Organizations	75106	001	GFS - Proviso	2,500,000	2,500,000	5,000,000
International Trade Fairs	75105	001	GFS - Proviso	150,000	150,000	300,000
Small Business Development	75105	001	GFS - Proviso	347,000	348,000	695,000
African Business Trade Alliance	75105	001	GFS - Proviso	50,000	50,000	100,000
2SSB 5652 Microenterprise Development	75108	001	GFS - Proviso	250,000	250,000	500,000
Northwest Agriculture Business Center	75105	001	GFS - Proviso	495,000	495,000	990,000
UW College of Forest Resources	75105	001	GFS - Proviso	102,000	103,000	205,000
Center for Advanced Manufacturing	75105	001	GFS - Proviso	150,000	0	150,000
E2SHB 1705 Health Sciences	71100	001	GFS - Proviso	131,000	0	131,000
Rural County Economic Development	75106	001	GFS - Proviso	40,000	40,000	80,000
Tourism Promotion Keystone	75110	001	GFS - Proviso	5,000	20,000	25,000
Tourism Promotion Port Townsend	75110	001	GFS - Proviso	5,000	20,000	25,000
Skate America	75110	001	GFS - Proviso	0	100,000	100,000
Alaska-Yukon-Pacific Exposition	75110	001	GFS - Proviso	0	200,000	200,000
Ecology	74202	001	Federal	8,631	0	8,631
Brownfields Revolving Loan Fund	74203	001	Federal	915,729	904,656	1,820,385
Old Growth 02-01	75202	001	Federal	384,551		384,551
Special Projects	71102	001	Private Local	38,907	28,132	67,039
Building Materials & Wood Products	72203	001	Private Local	121,191	0	121,191
Tourism Development Partnership Fund	73103	001	Private Local	45,247	37,039	82,286
Downtown Revitalization	74104	001	Private Local	78,000	77,000	155,000
Loan Fee Income	75103	001	Private Local	31,629	0	31,629
Education and Training	77101	001	Private Local	101,500	160,000	261,500
Hanford Economic Investment Fund	75400	746	Dedicated	398,548	31,452	430,000
CERB Support	75104	887	Dedicated	305,000	325,000	630,000
Tourism Development/Promotion - Olympic Games	73100	05M	Dedicated	225,000	225,000	450,000
Tourism Development/Promotion - Tourism Partnership	73100	05M	Dedicated	110,000	110,000	220,000
Tourism Development/Promotion - Nature Program	73100	05M	Dedicated	140,000	140,000	280,000
Tourism Development/Promotion - WA State Games	73100	05M	Dedicated	50,000	0	50,000
Tourism Enterprise	73100	12A	Dedicated	4,000,000	4,000,000	8,000,000
Administrative Contingency Account	75106	120	Dedicated	900,000	900,000	1,800,000
Rural Manufacturer Export Outreach Project	74105	15E	Dedicated	0	75,000	75,000
Manufacture Extension Services	74105	15E	Dedicated	0	231,000	231,000
Total =				28,333,730	26,896,033	55,229,763